

Hustisford School District

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Principal

Business and Finance Committee Meeting Minutes of Tuesday, August 6, 2024

The **Business and Finance Committee** of the Hustisford School District Board of Education met on Tuesday, August 6, 2024 at 5:00 p.m., in the Conference Room at Hustisford High School, 845 South Lake Street, Hustisford, WI 53034.

Present: Jamie Kulkee, Member and Heather Cramer, District Administrator; Corey Manlick, Director of Finance; John Bohonek, Board President; and Steve Weinheimer, Chair.

New Business:

- Budget Update –Mr. Manlick provided an update on the current budget status for 2023-2024. The auditors are still working through our audit. There are some final claims that are still processing. Fund 10 is around 108% expenditures. Fund 27 is at 95%, Fund 50 is at 95%, and Fund 80 is at 89%. Again, these are still preliminary as we are working to finalize the end of the year documents.
- Staffing Updates –Mrs. Cramer provided updates for staffing. There are several coaching positions that are posted. There is a special education assistant posted and a custodial position. There is also a long-term sub for 2nd grade. The tech ed position is also posted.
- 24-25 Budget Planning—The current planning for 24-25 is that \$4,618,784 will be used for salaries and benefits. We are considering levying \$115,000 for Fund 80 which is up from last year due to the addition of 3K. Currently, \$21,892 has been spent on maintenance in the new budget cycle.
- Building Updates—The committee discussed future facilities planning. The committee indicated that they are eager to see what HSR brings for pricing. The committee agrees on having a question on the ballot in April. Mrs. Cramer updated the committee on the status of the IT AC unit being installed and the HS AC unit which has failed.